



Capital Improvement Project Informational Meeting

March 25, 2019

Agenda

- 2015 Capital Project highlights
- Proposed 2019 Capital Project
- Schedule
- Financials
- Q&A



2015 Capital Project - completed

- Westhill High School
 - Replaced the exterior of the academic wing and the roof
 - 3rd floor renovations
 - Academic wing bathroom renovations
 - Boys' and Girls' locker room renovations
 - Replaced the gym curtain wall and refinished the gym floor
 - Exterior toilet room addition
 - Improved drainage around the tennis courts
 - Concrete pavers at the main entrance and Grand Ave. entrance
 - Cafeteria roof replacement
- Onondaga Hill Middle School
 - Improvements to upper and lower parking lots
 - New vestibule entrance for parent pick ups and drop offs



2015 Capital Project - completed

- Walberta Park Elementary School
 - Reconfigured main entrance walkway and steps to create an ADA accessible entrance
- Transportation
 - New fueling stationing and the roof
 - Replaced exterior doors and frames
- Districtwide
 - New VoIP telephone system





WESTHILL CENTRAL HIGH SCHOOL



WESTHILL HIGH SCHOOL



2019 Capital Project - proposed

- Westhill High School
 - 1st and 2nd floor academic wing renovations
 - Library renovation
 - Glass corridor storefront and courtyard window replacement
 - New bleachers and press box
 - Replace gym roof (project alternate)
 - Renovate the bathrooms near the kitchen
 - Replace the stage rigging and flooring
 - Replace the baseball backstop
 - Construct softball dugouts (project alternate)
- Onondaga Hill Middle School
 - Renovate main entrance to enhance security
 - Replace science wing roof, windows and casework



2019 Capital Project - proposed

- Onondaga Hill Middle School cont'd
 - Renovate exterior basketball court
 - Replace the accordion partitions in select classrooms
 - Replace skylight domes
- Cherry Road Elementary School
 - Enhance security at the front entrance
 - Renovate the stage
 - Replace old style cubbies and adjacent finishes
 - Replace window treatments
 - Renovate 2nd floor classrooms in the 1924 wing
- Walberta Park Elementary School
 - Enhance security at the front entrance
 - Renovate northeast parent entrance



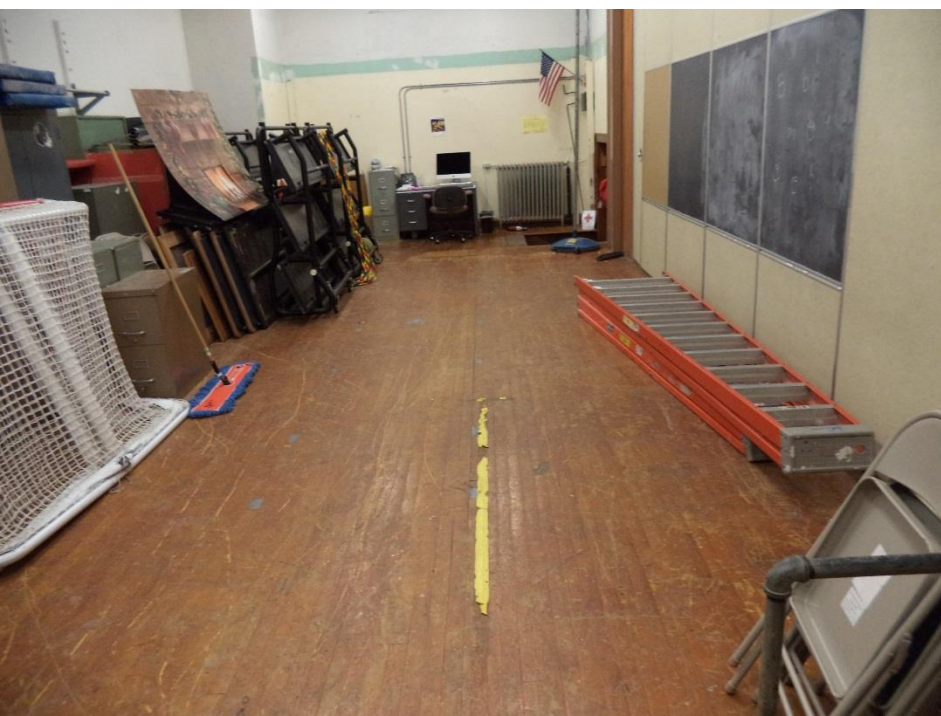
2019 Capital Project - proposed

- Walberta Park Elementary School cont'd
 - Replace the building's exterior soffits
 - Cafeteria and gymnasium acoustic treatment
 - Selective window replacements
- Districtwide – as necessary
 - Emergency lighting
 - Fire alarm upgrades
 - Masonry restoration
 - Window replacements











Project Schedule – 2 phased project

Description	Start	Finish
BOE Resolution	March 11, 2019	
Public Hearing	May 7, 2019	
Public Referendum	May 21, 2019	
Phase 2 Design	June, 2019	December, 2019
Estimated SED Review/Approval	January, 2020	December, 2020
Phase 2 Construction	March, 2021	September, 2022
Phase 3 Design	January, 2020	December, 2020
Estimated SED Review/Approval	January, 2021	December, 2021
Phase 3 Construction	March, 2022	December, 2023

Project Funding Sources for \$20,183,700 Capital Project

NYS Building Aid 85.2% (~98% aidable)	\$ 21,253,332	78.3%
Capital Reserve Fund	\$ 1,000,000	3.7%
Local Share (3.8% interest est.)	\$ 4,889,658	18.0%
Avg. Annual Local Share (16 yrs.)	\$ 323,977	
Taxable Assessed Value	\$722,999,267	
Est. Impact/\$1,000 FV Assessment	\$ 0.437	
➤ \$100,000 FV Home	+\$43.70	
➤ \$150,000 FV Home	+\$65.55	
➤ \$200,000 FV Home	+\$87.40	





High School Open House:
April 22nd 5:30 PM – 7:00 PM
Westhill High School
Cafeteria



Project Vote:
May 21st 7:00 AM – 9:00 PM
Westhill High School
Auditorium Foyer